

# I-1. Each Elementary School - Total School Spending

Elmhurst #32

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,726	Amount	% To Total School	Per Pupil			
School Enrollment:	343						
Total		\$ 2,499,498	100.0%	\$ 7,287	\$ 7,376	-1.2%	94.3%
Instruction		\$ 1,593,246	63.7%	\$ 4,645	\$ 4,657	-0.3%	60.1%
Face-to-Face Teaching		\$ 1,480,581	59.2%	\$ 4,317	\$ 4,324	-0.2%	55.9%
Instructional Teachers		1,414,445	56.6%	4,124	4,104	0.5%	53.4%
Substitutes		19,544	0.8%	57	56	0.9%	0.7%
Instructional Paraprofessionals		46,592	1.9%	136	164	-17.0%	1.8%
Classroom Materials		\$ 112,665	4.5%	\$ 328	\$ 333	-1.4%	4.3%
Pupil-Use Technology & Software		17,464	0.7%	51	60	-15.2%	0.7%
Instructional Materials, Trips & Supplies		95,201	3.8%	278	273	1.7%	3.6%
Instructional Support		\$ 304,462	12.2%	\$ 888	\$ 912	-2.7%	11.5%
Pupil Support		\$ 194,278	7.8%	\$ 566	\$ 573	-1.2%	7.3%
Guidance & Counseling		91,069	3.6%	266	272	-2.3%	3.4%
Library & Media		63,769	2.6%	186	186	-0.2%	2.4%
Extracurricular		860	0.0%	3	2	0.9%	0.0%
Student Health & Services		38,580	1.5%	112	112	-0.0%	1.5%
Teacher Support		\$ 67,791	2.7%	\$ 198	\$ 195	1.3%	2.6%
Curriculum Development		31,083	1.2%	91	90	0.6%	1.2%
In-Service, Staff Development & Support		36,708	1.5%	107	105	2.0%	1.4%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 42,393	1.7%	\$ 124	\$ 144	-14.4%	1.6%
Program Management		17,154	0.7%	50	57	-12.8%	0.6%
Therapists,Psych,Eval,Pers Att. & Soc Workers		25,239	1.0%	74	87	-15.5%	1.0%
Operations		\$ 462,489	18.5%	\$ 1,348	\$ 1,407	-4.2%	17.5%
Non-Instructional Pupil Services		\$ 226,150	9.0%	\$ 659	\$ 745	-11.5%	8.5%
Transportation		148,962	6.0%	434	456	-4.7%	5.6%
Food Service		76,513	3.1%	223	288	-22.4%	2.9%
Safety		676	0.0%	2	2	-0.0%	0.0%
Facilities		\$ 236,339	9.5%	\$ 689	\$ 662	4.1%	8.9%
Building Upkeep, Utilities & Maintenance		236,339	9.5%	689	662	4.1%	8.9%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 139,301	5.6%	\$ 406	\$ 400	1.6%	5.3%
School Management		\$ 139,301	5.6%	\$ 406	\$ 400	1.6%	5.3%
Principals & Assistant Principals		67,723	2.7%	197	194	1.7%	2.6%
School Office		71,578	2.9%	209	206	1.5%	2.7%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%